

Proctor Free Library
Proctor, Vermont 05765

THE TOWN OF

PROCTOR, VERMONT

Ninetieth

ANNUAL REPORT

July 1, 1975 - June 30, 1976

TELEPHONE NUMBERS

To Report A Fire	459-3330
Vermont State Police	773-9101
Town Clerk	459-3333
Proctor Junior-Senior High School	459-3353
Proctor Elementary School	459-2225
Proctor Free Library	459-3539
U.S. Post Office	459-3359

TOWN CALENDAR

Selectmen meet at the Town Clerk's Office on the Second and Fourth Monday of each month at 7:00 P.M.

Planning Commission meets at the Town Clerk's Office the Second and Fourth Wednesday of each month at 7:30 P.M.

Town Clerk's Office open Monday thru Friday from 8:00 A.M. to 4:30 P.M.
Closed week-ends and legal holidays.

School Directors meet on the second and fourth Wednesday of each month, place of meeting alternates between the High School and the Elementary School.

SANITARY LANDFILL HOURS

Saturday Only — 10:00 A.M. to 3:00 P.M.

Proctor Residents Only — Garbage collection
East side of Town on Mondays
West side of Town on Wednesdays
(Within old Village Limits)

GOOD GOVERNMENT BEGINS WITH YOU !!

IF YOU ARE INTERESTED IN SERVING ON A TOWN COMMITTEE CALL
(459-3333) OR SEND IN THE FOLLOWING INFORMATION TO:

TOWN OF PROCTOR
PROCTOR,
VERMONT 05765

NAME:

ADDRESS:

HOME TELEPHONE:

BUSINESS TELEPHONE:

Types of activities or appointments in which you would be interested:

1.

2.

3.

4.

TOWN OF PROCTOR

Incorporated—November 18, 1886

Area—3,983 Acres

Town Highway Mileage—10.43 Miles

State Highway Mileage—1.894 Miles

State Aid Highway Mileage—8.608 Miles

Town Forest—382.5 Acres

In Town of Proctor— 217.5 Acres

In Town of Pittsford—165 Acres

Watershed Forest

In Town of Chittenden 1349 Acres

Population—1970 Census—2,079

First Railroad Train—1849

First White Man Visited Sutherland Falls—1730

Altitude at Library—500 Ft. Above Sea Level

Railroad Station Built—1892—Demolished—1967
Village of Proctor:

Incorporated—November 25, 1884

Merged with Town of Proctor—June 28, 1966

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PLEASE BRING THIS REPORT To The TOWN MEETING.

ELECTIVE TOWN OFFICERS

Moderator	Nelson P. Buskey, Jr.	1977
Town Clerk	Sidney Jones	1977
Treasurer	Sidney Jones	1977
Selectmen	Raymond Moran, Sr.	1977
	Lennart Larson	1978
	William Martinez	1979
Listers	Ralph Tillberg	1977
	Robert Ward	1978
	John C. Haley	1979
Collector of Taxes	William Blaise, Jr.	1977
Auditors	Jerome Bartlett	1977
	Patricia Valloch	1978
	John C. Haley	1979
Grand Jurors, First	Albert A. Vigneau	1977
Second	James A. Dutelle	1977
Constables, First	William Blaise, Jr.	1977
Second	Peter Freeborn	1977
Cemetery Commissioners	Harley R. Smith	1977
	C. Toge Erickson	1978
	Carl Ojala	1979
	John Socinski	1980
Town Agent	Douglas Stuart	1977
School Directors—		
Two Year	* Arthur Saceric	1977
Two Year	** Jack N. Bixby	1977
Three Year	John Socinski	1977
Two Year	Col. Herbert L. Wilson, Ret.	1978
Three Year	* Charles M. Rogers	1978
Three Year	** Louis D. Lertola	1978
Three Year	Lloyd Hughes	1979

*—Appointed
 * *—Resigned

ELECTIVE OFFICIALS
 (Elected Biennially in even number years)
Representative to General Assembly**E. Franklin Phillips****Justices Of The Peace**

Susan Bartenstein
 Harry Buehl
 Gareth Fay
 Carol Goodrich

Bonnie Kelleway
 Diane Stratton
 Ralph E. Tillberg

Appointive Town Officers

Fence Viewers

Herbert W. Johnson
 Oiva Salmi

Pound Keepers

Arthur Mead
 Charles S. Pentek

Inspector of Lumber
 Inspector of Wood
 Weigher of Coal
 Tree Warden
 Health Officer
 Fire Warden
 Town Chairman Civil Defense
 Superintendent, Public Works
 Assistant Town Clerk
 Assistant Treasurer

Oiva Salmi
 Oiva Salmi
 H. T. Johnson
 Dr. Henry J. Fregosi
 Stanley Zyza
 Peter Freeborn
 Warren McCullough
 Margaret Bartlett
 Margaret Bartlett

Zoning Board

Deszo Nemeth
 Lawrence A. Fredette, Jr.
 Carol Goodrich

Raymond Beyette, Sr.
 Leland Clark

Local Planning Commission

Mrs. Joanne Corliss
 Mrs. Priscilla Rogers
 Mrs. Betty Jones
 E. Patrick Burke

TREASURER'S REPORT

Receipts

Balance from June 30, 1975		\$ 1,788.82
Received from Taxes		
1970	\$ 138.82	
1973-1974	92.04	
1974-1975	1,702.93	
1975-1976	154,597.22	
Interest on Overdue Taxes	204.72	
Beverage Licenses	337.50	
Dog Licenses	670.00	
Bicycle Registration	123.50	
Office Fees	1,551.98	
Office Fees, School	4,690.00	
Town Forest Right of Way	318.00	
Riverside Cemetery	300.00	
Refunds	366.39	
Vermont Marble Co., Fire Dept.	2,700.00	
Minnie E. Proctor Fund, Pool	2,000.00	
Zoning	57.00	
State of Vermont:		
Railroad Tax	680.99	\$170,531.09
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Town Forest	\$ 2,585.50	
License Fees, State	2,565.50	
Highway Receipts	23,562.26	
Highway, Tax Dollars	86,900.00	
Water Account	28,875.14	
Loans	100,000.00	\$244,488.40
<hr/>		
		\$416,808.31

TREASURER'S REPORT

Disbursements

July 1, 1975 — June 30, 1976

Administration	\$ 19,340.22	
General Government	6,757.68	
General Services	41,646.74	
Maintenance	6,055.10	
Taxes and Assessments	7,311.38	
Proctor Free Library	16,000.00	
Marble Bridge	4,366.80	
Debt Retirement	17,805.00	
Special Services	45,814.76	\$165,097.68
<hr/>		
Non Budgeted Items and		
Other Accounts:		
Bicentennial	\$ 150.00	
Refund	603.53	
Copy Machine	1,295.00	
Loans	72,000.00	
Highway	127,812.92	
Water	39,387.43	
License Fees to State	2,288.50	\$243,537.38
<hr/>		
GRAND TOTAL		\$408,635.06
Balance to July 1, 1976		8,173.25
<hr/>		
		\$416,808.31

GENERAL TOWN EXPENSE

Administration:

Office Payroll	\$ 16,532.80
Selectmen	900.00
Constable	150.00
Town Agent	300.00
Listers	857.42
Auditors	600.00

\$ 19,340.22

General Government:

Office Expense	\$ 3,397.47
Officers Bonds	160.00
Officers Conferences	47.40
Election Expenses	336.95
Retirement Plan	
Bicycle Registration	90.00
Dog Registration	43.85
Social Security Contributions	1,176.04
Miscellaneous	100.00
Interest on Loans	593.49
Advertising	362.48
Selectmen's Meeting Expense	450.00

\$ 6,757.68

General Services:

Fire Dept. Payroll	\$ 2,700.00
Fire Department	7,746.83
Recreation	8,561.86
Civil Defense	200.00
Police Payroll	8,840.00
Police Car	870.01
Police General	1,897.34
Police Retirement	700.00
Police H & H Insurance	270.48
Health Officer	250.00
General Insurance	2,803.34
H & H Insurance	1,414.35
Rutland County Humane Society	100.00
Regional Planning Commission	715.00
Local Planning Commission	140.63
Rutland Mental Health	500.00
Rutland Area Visiting Nurse	1,500.00
Zoning	838.00
League of Cities & Towns	1,003.90
Tree Planting	445.00
Contingency Account	150.00
Land Lease	

\$ 41,646.74

Maintenance:

Riverside Cemetery	\$ 509.10
Dump Payroll	1,825.00
Dump	1,720.68
Town Forest	66.59
Buildings	1,933.73

\$ 6,055.10

Taxes and Assessments:

Old Age Assistance	\$ 4,165.75
County Tax	2,305.63
Agricultural Extension Service	840.00

\$ 7,311.38

Proctor Free Library

\$ 16,000.00

\$ 16,000.00

Marble Bridge

\$ 4,366.80

\$ 4,366.80

Debt Retirement:

Sewage Disposal Bonds	\$ 15,000.00
Interest on Bonds	2,805.00

\$ 17,805.00

Special Services:

Garbage Disposal	\$ 8,670.00
Street Lighting	6,132.94
Mosquito Spray	2,640.00
Sewer Plant Operation	28,371.82

\$ 45,814.76

Other Accounts:

Fees to the State	\$ 2,288.50
Copy Machine	1,295.00
Bicentennial	150.00
Refund	603.53
Loans	72,000.00
Highway Account	127,812.92
Water Account	39,387.43

\$ 243,537.38

\$408,635.06

SEWAGE DISPOSAL SYSTEM

DISBURSEMENTS

JULY 1, 1975 — JUNE 30, 1976

Payroll	\$ 10,088.00
Electricity	3,047.06
New Pump Seals	1,440.44
Pump Repairs	2,462.16
Sewer Plant Expenses	2,486.65
Sewer Lines	2,103.09
Chlorine Gas	525.12
Telephone	131.64
Maintenance	1,298.92
Heat	436.70
Insurance, General	773.74
Insurance, H & H	558.39
Chemicals	422.74
Miscellaneous	74.00
Truck Expense	765.08
Soc. Sec. Contributions	569.76
New Equipment	188.33
Paving at Sewer Plant	1,000.00
	<hr/>
	\$ 28,371.82

WATER ACCOUNT RECEIPTS

JULY 1, 1975 — JUNE 30, 1976

Balance from June 30, 1975	
Water Rents	\$18,161.90
Refunds	585.60
Transfers, Savings:	
Taxes, Town of Chittenden	2,211.84
Water Study	7,915.80
	<hr/>
	\$28,875.14

DISBURSEMENTS

JULY 1, 1975 — JUNE 30, 1976

Payroll	\$10,088.00
Clerical	3,300.00
Labor & Repairs	3,120.99
Office Supplies	120.81
Supplies	1,917.19
Equipment	2,037.00
Miscellaneous	34.57
Filter Plant	
Fluoride Machine	432.05
Repairs	31.70
Electricity	806.31
Heat	459.15
Fluoride	882.63
Chlorine	262.56
Well House	309.60
Taxes, Town of Chittenden	2,211.84
Truck Expense	1,396.32
General Insurance	400.63
H & H Insurance	572.94
Social Security Contributions	569.78
Telephone	133.65
Retirement	
Hydrants	706.50
East Street & Pearl Street (Breaks)	1,400.14
Jennison Engineering	7,915.80
Patch Street	277.27
	<hr/>
	\$39,387.43

Balance to July 1, 1976 (\$ 10,512.29)

HIGHWAY ACCOUNT
JULY 1, 1975 — JUNE 30, 1976

Receipts

Labor and Trucking	\$ 6,311.40
Sale Supplies	2,907.83
Refunds	584.72
Taxes	86,900.00
State of Vermont	13,758.31
	<hr/>
	\$110,462.26

Disbursements

Payroll	\$ 37,205.05
Highway Improvements	36,092.41
Resurfacing Materials	1,372.16
Salt	16,638.98
New Equipment	1,120.52
Equipment Expense	2,929.56
Garage Expense	1,729.90
Supplies, Gas, Oil	5,789.50
Tools & Repairs	2,360.11
Trees	200.00
General Insurance	3,382.49
H & H Insurance	2,161.52
Social Security Cont.	2,397.19
Miscellaneous	183.51
Signs	
Marble Bridge	2.74
Vandalism	4.80
Main Street Construction	14,242.48
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	\$127,812.92

RECREATION ACCOUNT

RECEIPTS

JULY 1, 1975 — JUNE 30, 1976

Minnie E. Proctor Fund, Pool	\$ 2,000.00
Town of Proctor	6,561.86
	<hr/>

\$ 8,561.86

DISBURSEMENTS

JULY 1, 1975 — JUNE 30, 1976

SWIMMING POOL:

Payroll	\$ 4,084.00
Maintenance, Supplies	725.54
Improvements	400.00
Chlorine	311.85
Miscellaneous	21.67
Insurance	
Social Security	214.27
Telephone	70.50
Electricity	33.73
New Mower	105.72
	<hr/>

\$ 5,967.28

SKATING RINK:

Fire Department for Operation	\$ 500.00
Maintenance	212.55
Heat	256.56
Electricity	62.61
Insurance	52.96
Telephone	50.83
	<hr/>

\$ 1,135.51

Athletic League Insurance	\$ 299.33
Halloween Parties	418.43
Fireworks	676.49
T & T Field	54.60
Little League — Electricity	10.22
	<hr/>

\$ 1,459.07

Grand TOTAL

\$ 8,561.86

REPORT OF RIVERSIDE CEMETERY

General Town Account
July 1, 1975 — June 30, 1976

Receipts		
Opening Graves, foundations		\$ 300.00
Budgeted, Town of Proctor		2,000.00
Disbursements		
Maintenance, opening graves		\$ 509.10
Riverside Cemetery Savings Account, Investments		
Balance Savings June 30, 1975		\$ 8,651.89
Interest Income	\$ 471.40	
Sale of Lots	800.00	
Income Trust Investment	2,050.42	\$ 3,321.82
Balance as of June 30, 1976		\$ 11,973.71
Sale of Lots July 1, 1976- Dec. 31, 1976	2,000.00	
Interest Income	330.32	\$ 2,330.32
Balance as of Dec. 31, 1976		\$ 14,304.03
Received from Proctor Trust Company Jan. 13, 1977 final Distribution of Riverside Cemetery Custody Account		\$ 16,841.35
Balance on hand as of Jan. 13, 1977		\$ 31,145.38
Transferred to Rutland Savings Bank		\$ 29,000.00
Balance Savings Acct. Jan. 14, 1977		\$ 2,145.38
\$29,000.00 Invested as follows:		
Rutland Savings Bank, Cert. of Deposit 4 year Certificate, Mat. Dat Jan. 31, 1981 Rate 7½% with effective annual yield 7.90%		\$ 8,000.00
Rutland Savings Bank, Cert. of Deposit 6 year Certificate, Mat. Date Jan. 31, 1983 Rate 7¾% with effective annual yield 8.17%.		\$ 21,000.00

Respectively,

Sidney Jones, Treas.

REVENUE SHARING

Balance on hand July 1, 1975		\$ 40,172.42
Receipts:		
Revenue Sharing Payments		
July 1975	\$ 14,716.00	
October 1975	19,217.00	
January 1976	19,217.00	
April 1976	19,217.00	
Interest Income	2,761.44	
Total Receipts		\$ 75,128.44
Total Receipts and Balance		\$115,300.86
Disbursements:		
Senior Citizens	\$ 1,500.00	
Rutland Opportunity Council	500.00	
Water & Sewer	20,385.63	
Main Street Construction	716.78	
John Deere Loader	28,178.50	
Total Disbursements		\$ 51,280.91
Balance on hand June 30, 1976		\$ 64,019.95
(Revenue Sharing Savings Account \$60,189.81)		
(Revenue Sharing Checking Acct. \$3,830.14)		
Received July 14, 1976 for June 30, 1976 Payment		\$ 19,219.00
Anticipated Revenue Sharing Funds		\$ 35,147.00
Total Balance plus anticipated Income		\$118,385.95
Amount needed for voted Commitments:		
Main Street Construction	\$ 19,283.22	
Water and Sewer	6,870.42	
Fire Truck	45,000.00	
Sander	3,000.00	
Total for Voted Commitments		\$ 74,153.64
Estimated Balance Uncommitted		\$ 44,232.31

STATEMENT OF ACCOUNTS

REVENUES

TOWN:			
Taxes — 1970 — 1976	\$ 243,431.01		
Town General	14,000.08		
License Fees To State	2,565.50		
Highway Account	23,562.26		
Water Account	28,875.14		
Loans	100,000.00		
Town Forest	2,585.50	\$ 415,019.49	
Balance from previous year		\$ 1,788.82	
TOTAL TOWN		\$ 416,808.31	
SCHOOLS:			
Taxes — 1975 — 1976	\$ 469,028.00		
State of Vermont	220,511.68		
Tuition	37,589.22		
Lunch — Patrons	17,169.43		
Transfer: House Account	24,865.36		
General	8,547.53		
Loans	115,000.00		
		\$ 892,711.22	
Balance from previous year		—(\$ 3,621.66)	
TOTAL SCHOOL		\$ 889,089.56	
TOTAL TOWN AND SCHOOL		\$1,305,897.87	

EXPENDITURES

TOWN:			
General	\$ 101,477.92		
Debt and Special Services	63,619.76		
License Fees to State	2,288.50		
Highway Account	127,812.92		
Water Account	39,387.43		
Other Accounts	2,048.53		
Loans	72,000.00		
TOTAL TOWN		\$ 408,635.06	
Balance to following year		\$ 8,173.25	
SCHOOLS:		\$ 416,808.31	
Director's Orders	\$ 773,095.73		
House Account	24,865.36		
Loans	115,000.00		
TOTAL SCHOOL		\$ 912,961.09	
Balance to following year		—(\$ 23,871.53)	
		\$ 889,089.56	
TOTAL TOWN AND SCHOOL		\$1,305,897.87	

TOWN BONDED DEBT

COMPARATIVE STATEMENT

JUNE 30, 1975 and JUNE 30, 1976

	June 30, 1975	June 30, 1976
Amount To Be Provided For The Payment of General Bonds & Int.:		
Principal	\$ 90,000.00	\$ 75,000.00
Interest	9,690.00	6,885.00
Total Amount To Be Provided	\$ 99,690.00	\$ 81,885.00
Bonds and Interest Payable:		
Sewage Disposal Bonds —3.4% Bond Redemption To Date	\$285,000.00 195,000.00	\$285,000.00 210,000.00
Sewage Disposal Bonds Payable Maturing \$15,000.00 to 1979 Maturing \$10,000.00 1979-1981	\$ 90,000.00	\$ 75,000.00
Interest Payable To Maturity Deduct Interest Paid To Date	\$ 97,410.00 87,720.00	\$ 97,410.00 90,525.00
Total Interest Payable	\$ 9,690.00	\$ 6,885.00
Total Sewage Bonds and Interest Payable	\$ 99,690.00	\$ 81,885.00

DELINQUENT TAX SCHEDULE

POLL TAXES

Tax Years	Previous Balance	Additions	Abated	Collected	Balance June 30, 1976
1972	\$ 160.44				\$ 160.44
1973-1974	996.26			\$ 11.31	984.95
1974-1975	1,941.80			72.60	1,869.20
1975-1976		\$2,301.17			2,301.17
Total Polls	\$3,098.50	\$2,301.17		\$ 83.91	\$5,315.76

PROPERTY TAXES

Tax Years	Previous Balance	Additions	Abated	Collected	Balance June 30, 1976
1970-1973	\$ 1,024.34			\$ 138.82	\$ 885.52
1973-1974	396.19			80.73	315.46
1974-1975	3,395.35			1,630.33	1,765.02
1975-1976		\$ 7,767.16			7,767.16
Total Property	\$ 4,815.88	\$ 7,767.16		\$ 1,849.88	\$10,733.16
Total Polls & Property	\$ 7,914.38	\$10,068.33		\$ 1,933.79	\$16,048.92

TAX RATES

	July 1, 1974 June 30, 1975	July 1, 1975 June 30, 1976	July 1, 1976 June 30, 1977
Town	.90	.965	.98
Library	.175	.205	.24
Marble Bridge & R.R. Lot		.065	.095
Highway	1.04	1.10	1.14
School	5.24	5.94	6.61
	7.355	8.275	9.065
Sewage Plant Debt & Special Services	.835	.85	.87
Total Tax Rate	\$8.19	\$9.13	\$9.94

TOTAL GRAND LIST

1976 -1977	General	Town	Total
Poll List	1,444.50	69.00	1,513.50
Real Estate	55,274.66	3,436.35	58,711.01
Personal	15,200.13	769.34	15,969.47
	\$71,919.29	\$ 4,274.69	\$76,193.98

1975 -1976	General	Town	Total
Poll List	1,494.00	75.00	1,569.00
Real Estate	55,255.38	3,436.35	58,691.73
Personal	17,901.69	769.34	18,671.03
	\$74,651.07	\$ 4,280.69	\$78,931.76

1974 -1975	General	Town	Total
Poll List	1,512.00	79.50	1,591.50
Real Estate	54,612.21	3,395.20	58,007.41
Personal	19,072.05	770.55	19,842.60
	\$75,196.26	\$ 4,245.25	\$79,441.51

GENERAL TOWN EXPENSE

	Budget July 1, 1975 June 30, 1976	Disbursements July 1, 1975 June 30, 1976	Budget July 1, 1976 June 30, 1977
ADMINISTRATION:			
Office Payroll	\$ 17,760.00	\$ 16,532.80	\$ 15,836.00
Selectmen	900.00	900.00	900.00
Constable	150.00	150.00	150.00
Town Agent	300.00	300.00	300.00
Listers	1,500.00	857.42	1,500.00
Auditors	600.00	600.00	600.00
	\$ 21,210.00	\$ 19,340.22	\$ 19,286.00
GENERAL GOVERNMENT:			
Office Expense	\$ 3,200.00	\$ 3,397.47	\$ 3,200.00
Officers Bonds	160.00	160.00	160.00
Officers Conference	100.00	47.40	100.00
Election Expenses	1,000.00	336.95	1,000.00
Retirement Plan	1,300.00		1,300.00
Bicycle Registration	100.00	90.00	100.00
Dog Registration	100.00	43.85	100.00
Social Security Contributions	1,250.00	1,176.04	1,100.00
Miscellaneous	200.00	100.00	100.00
Interest on Loans	500.00	593.49	550.00
Advertising	500.00	362.48	500.00
Selectmen's Meeting Expense	420.00	450.00	420.00
	\$ 8,830.00	\$ 6,757.68	\$ 8,630.00
GENERAL SERVICES:			
Fire Department Payroll	\$ 2,500.00	\$ 2,700.00	\$ 3,300.00
Fire Department	7,000.00	7,746.83	7,000.00
Recreation	7,022.00	8,561.86	9,695.00
Civil Defense	200.00	200.00	200.00
Police Payroll	8,840.00	8,840.00	9,308.00
Police Car	1,400.00	870.01	1,400.00
Police General	2,775.00	1,897.34	2,000.00
Police Retirement	600.00	700.00	
Police H & H Insurance	482.00	270.48	350.00
Health Officer	250.00	250.00	250.00
General Insurance	2,600.00	2,803.34	2,600.00
H & H Insurance	1,953.00	1,414.35	1,200.00
Rutland County Humane Society	100.00	100.00	100.00

	Budget July 1, 1975 June 30, 1976	Disbursements July 1, 1975 June 30, 1976	Budget July 1, 1976 June 30, 1977
Regional Planning Commission	715.00	715.00	790.00
Local Planning Commission	550.00	140.63	250.00
Rutland Mental Health	500.00	500.00	750.00
Rutland Area Visiting Nurse	1,500.00	1,500.00	1,500.00
Rutland Opportunity Council			500.00
Zoning	200.00		200.00
League of Cities & Towns	420.00	838.00	420.00
Tree Planting	1,000.00	1,003.90	1,000.00
Contingency Account	500.00	445.00	500.00
Land Lease	150.00	150.00	
Town Band			1,000.00
Bicentennial			500.00
	<hr/> \$ 41,257.00	<hr/> \$ 41,646.74	<hr/> \$ 44,813.00
MAINTENANCE:			
Riverside Cemetery	\$ 2,000.00	\$ 509.10	\$ 2,175.00
Dump Payroll	1,825.00	1,825.00	1,850.00
Dump	9,000.00	1,720.68	9,000.00
Town Forest	100.00	66.59	100.00
Buildings	1,500.00	1,933.73	1,000.00
	<hr/> \$ 14,425.00	<hr/> \$ 6,055.10	<hr/> \$ 14,125.00
TAXES AND ASSESSMENTS			
Old Age Assistance	\$ 5,220.00	\$ 4,165.75	\$ 5,200.00
County Tax	2,300.00	2,305.63	1,785.00
Agricultural Extension Serv.	840.00	840.00	729.00
	<hr/> \$ 8,360.00	<hr/> \$ 7,311.38	<hr/> \$ 7,714.00
PROCTOR FREE LIBRARY	\$ 16,000.00	\$ 16,000.00	\$ 18,250.00
MARBLE BRIDGE	\$ 5,000.00	\$ 4,366.80	\$ 5,000.00
R & R LOT			\$ 2,500.00
TOTAL TOWN GENERAL	\$115,082.00	\$101,477.92	\$120,318.00

	Budget July 1, 1975 June 30, 1976	Disbursements July 1, 1975 June 30, 1976	Budget July 1, 1976 June 30, 1977
DEBT RETIREMENT:			
Sewage Disposal Bonds	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Interest on Bonds	2,805.00	2,805.00	2,295.00
	<hr/> \$ 17,805.00	<hr/> \$ 17,805.00	<hr/> \$ 17,295.00
SPECIAL SERVICES:			
Garbage Disposal	\$ 8,620.00	\$ 8,670.00	\$ 8,620.00
Street Lighting	9,500.00	6,132.94	\$ 6,500.00
Mosquito Spray	2,600.00	2,640.00	2,800.00
Sewer Plant Operation	25,044.44	28,371.82	27,300.00
	<hr/> \$ 45,764.44	<hr/> \$ 45,814.76	<hr/> \$ 45,220.00
TOTAL TOWN	\$178,651.44	\$165,097.68	\$182,833.00
NON BUDGETED ITEMS			
Bicentennial		\$ 150.00	
Copy Machine		1,295.00	
		<hr/> \$ 1,445.00	
OTHER ACCOUNTS:			
License Fees to State		\$ 2,288.50	
Refund		603.53	
Loans		72,000.00	
Highway Account		127,812.92	
Water Account		39,387.43	
		<hr/> \$242,092.38	
		<hr/> \$408,635.06	

TOWN RECEIPTS AND BUDGET

	Receipt Budget July 1, 1975 June 30, 1976	Receipts July 1, 1975 June 30, 1976	Receipt Budget July 1, 1976 June 30, 1977
TAXES:			
Old Age Assistance	\$ 5,220.00	\$ 4,500.00	\$ 5,200.00
Town	76,159.00	65,527.78	75,050.00
Library	16,000.00	16,000.00	18,250.00
Marble Bridge	5,000.00	5,000.00	5,000.00
Railroad Lot			2,500.00
Special Services	45,764.44	45,764.44	45,220.00
Sewer Plant, Bond & Interest	17,805.00	17,805.00	17,295.00
	<u>\$165,948.44</u>	<u>\$154,597.22</u>	<u>\$168,515.00</u>
Cash Balance		\$ 1,788.82	
Taxes, Old	\$ 500.00	1,933.79	\$ 700.00
Interest on Overdue Taxes	100.00	204.72	100.00
Beverage Licenses	335.00	337.50	450.00
Dog Licenses	600.00	670.00	600.00
Bicycle Registration	100.00	123.50	100.00
Office Fees	1,700.00	1,551.98	1,500.00
Office Fees, School	4,000.00	4,690.00	4,500.00
Town Forest, Right of Way	318.00	318.00	318.00
Riverside Cemetery	150.00	300.00	150.00
Refunds		366.39	
Vermont Marble Co., Fire Dept.	2,500.00	2,700.00	3,300.00
Minnie E. Proctor Fund, Pool	2,300.00	2,000.00	2,000.00
School District, T & T Field			500.00
Zoning	100.00	57.00	100.00
	<u>\$ 12,703.00</u>	<u>\$ 17,041.70</u>	<u>\$ 14,318.00</u>
State of Vermont:			
Railroad Tax		\$ 680.99	
TOTAL TOWN	\$178,651.44	\$ 17,722.69	\$182,833.00
Town Forest		\$ 2,585.50	
License Fees, State		2,565.50	
Highway Receipts		23,562.26	
Highway, Tax Dollars		86,900.00	
Water Account		28,875.14	
Loans		<u>100,000.00</u>	
		<u>\$244,488.40</u>	
		\$416,808.31	

HIGHWAY ACCOUNT RECEIPTS, DISBURSEMENTS, BUDGET

	Receipt Budget July 1, 1975 June 30, 1976	Receipts July 1, 1975 June 30, 1976	Receipt Budget July 1, 1976 June 30, 1977
Labor & Trucking	\$ 5,000.00	\$ 6,311.40	\$ 5,000.00
Sale of Supplies	3,000.00	2,907.83	3,000.00
Refunds		584.72	
Taxes	86,900.00	86,900.00	86,400.00
State of Vermont	13,600.00	13,758.31	13,600.00
	<u>\$108,500.00</u>	<u>\$110,462.26</u>	<u>\$108,000.00</u>

DISBURSEMENTS

	Budget July 1, 1975 June 30, 1976	Disbursements July 1, 1975 June 30, 1976	Budget July 1, 1976 June 30, 1977
Payroll	\$ 40,000.00	\$ 37,205.05	\$ 36,000.00
Highway Improvement	32,000.00	36,092.41	36,000.00
Resurfacing Materials	1,500.00	1,372.16	1,500.00
Salt	12,000.00	16,638.98	12,000.00
New Equipment	1,100.00	1,120.52	1,000.00
Equipment Expense	3,000.00	2,929.56	3,000.00
Garage Expense	1,000.00	1,729.90	1,000.00
Supplies, Gas, Oil	6,500.00	5,789.50	6,500.00
Tools & Repair	2,000.00	2,360.11	2,000.00
Trees	1,000.00	200.00	1,000.00
General Insurance	2,800.00	3,382.49	3,500.00
H & H Insurance	2,700.00	2,161.52	2,000.00
Social Security Cont.	2,500.00	2,397.19	2,100.00
Miscellaneous	200.00	183.51	200.00
Signs	200.00	2.74	200.00
Vandalism		4.80	
Main Street Construction		14,242.48	
	<u>\$108,500.00</u>	<u>\$127,812.92</u>	<u>\$108,000.00</u>

**WATER ACCOUNT
RECEIPTS, BUDGET AND DISBURSEMENTS**

	Receipt Budget July 1, 1975 June 30, 1976	Receipts July 1, 1975 June 30, 1976	Budget July 1, 1976 June 30, 1977
Water Rents	\$19,750.00	\$18,161.90	\$25,500.00
Refund	100.00	585.60	
Transfer, Savings:			
Taxes, Chittenden	3,200.00	2,211.84	2,200.00
Water Study		7,915.80	
	<u>\$23,050.00</u>	<u>\$28,875.14</u>	<u>\$27,700.00</u>

DISBURSEMENTS

	Budget July 1, 1975 June 30, 1976	Disbursements July 1, 1975 June 30, 1976	Budget July 1, 1976 June 30, 1977
Payroll	\$10,338.50	\$10,088.00	\$10,000.00
Clerical	3,300.00	3,300.00	3,300.00
Labor & Repairs	2,500.00	3,120.99	3,000.00
Office Supplies	250.00	120.81	250.00
Supplies	1,200.00	1,917.19	1,000.00
Equipment	500.00	2,037.00	500.00
Miscellaneous	100.00	34.57	100.00
Filter Plant			
Repairs		31.70	3,000.00
Fluoride Machine		432.05	
Electricity	800.00	806.31	1,000.00
Heat	500.00	459.15	500.00
Fluoride	500.00	882.63	900.00
Chlorine	500.00	262.56	500.00
Well House	500.00	309.60	500.00
Taxes, Town of Chittenden	3,200.00	2,211.84	2,200.00
Truck Expense	500.00	1,396.32	500.00
General Insurance	400.00	400.63	400.00
H & H Insurance	727.00	572.94	780.00
Social Security Cont.	605.50	569.78	600.00
Telephone	100.00	133.65	100.00
Retirement	300.00		600.00
Hydrants		706.50	2,000.00
East & Pearl Street (Breaks)		1,400.14	
Jennison Engineering		7,915.80	
Patch Street		277.27	
	<u>\$26,821.00</u>	<u>\$39,387.43</u>	<u>\$31,730.00</u>

SEWAGE DISPOSAL SYSTEM

	Budget July 1, 1975 June 30, 1976	Disbursements July 1, 1975 June 30, 1976	Budget July 1, 1976 June 30, 1977
Payroll	\$10,338.50	\$10,088.00	\$10,000.00
Electricity	3,200.00	3,047.06	3,200.00
New Pump Seals	1,800.00	1,440.44	
Pump Repairs	2,000.00	2,462.16	6,000.00
Chlorine Gas	1,000.00	525.12	600.00
Telephone	75.00	131.64	90.00
Maintenance & Supplies	1,200.00	1,298.92	2,000.00
Heat	550.00	436.70	550.00
Insurance, General	600.00	773.74	775.00
Insurance, H & H	775.00	558.39	780.00
Chemicals	800.00	422.74	800.00
Miscellaneous	100.00	74.00	100.00
Truck Expense	500.00	765.08	500.00
Soc. Sec. Cont.	605.50	569.76	605.00
Paving at Sewer Plant	1,000.00	1,000.00	
Retirement	300.00		600.00
New Equipment		188.33	700.00
Sewer Plant Expenses		2,486.65	
Sewer Lines		2,103.09	
Water	200.00		
	<u>\$25,044.00</u>	<u>\$28,371.82</u>	<u>\$27,300.00</u>

**RECREATION ACCOUNT
RECEIPTS, BUDGET & DISBURSEMENTS**

	Receipt Budget July 1, 1975 June 30, 1976	Receipts July 1, 1975 June 30, 1976	Receipt Budget July 1, 1976 June 30, 1977
Pool, Minnie E. Proctor	\$2,300.00	\$2,000.00	\$2,000.00
Town of Proctor	4,722.00	6,561.86	7,195.00
Town of Proctor School District			500.00
	-----	-----	-----
	\$7,022.00	\$8,561.86	\$9,695.00

DISBURSEMENTS

	Budget July 1, 1975 June 30, 1976	Disbursements July 1, 1975 June 30, 1976	Budget July 1, 1976 June 30, 1977
SWIMMING POOL:			
Payroll	\$3,700.00	\$4,084.00	\$3,900.00
Maintenance, Supplies	500.00	725.54	500.00
Improvements	500.00	400.00	500.00
Chlorine	250.00	311.85	250.00
Miscellaneous	150.00	21.67	150.00
Insurance	50.00		50.00
Social Security Cont.	217.00	214.27	230.00
Telephone		70.50	
New Mower		105.72	
Electricity		33.73	
	-----	-----	-----
	\$5,367.00	\$5,967.28	\$5,580.00
SKATING RINK:			
Operation	\$ 500.00	\$ 500.00	\$ 500.00
Maintenance	100.00	212.55	500.00
Heat	200.00	256.56	250.00
Electricity	50.00	62.61	50.00
Insurance	70.00	52.96	70.00
Telephone	30.00	50.83	50.00
Soc. Sec. Cont.	30.00		
	-----	-----	-----
	\$ 980.00	\$1,135.51	\$1,420.00

American Legion Baseball			\$ 150.00
Athletic League Insurance	275.00	\$ 299.33	275.00
Halloween Parties	400.00	418.43	400.00
Fireworks		676.49	700.00
T & T Field		54.60	1,150.00
Little League (electricity)		10.22	20.00
	-----	-----	-----
	\$ 675.00	\$1,459.07	\$2,695.00
GRAND TOTAL	\$7,022.00	\$8,561.86	\$9,695.00

PROCTOR FREE LIBRARY
Statement of Receipts and Expenditures for the year ended
June 30, 1976

Cash on hand July 1, 1975 \$ 5,391.96

Receipts:

Town of Proctor	\$16,000.00	
Trust & Inv. Income	7,718.34	
Fines	207.51	
Gifts	338.80	
Grant for Books	1,000.00	
Timber Sales	1,643.19	
Revenue Sharing	510.00	
Miscellaneous	376.39	27,794.23

33,186.19

Expenses:

Books	\$ 2,488.64	
Periodicals	423.73	
Library Supplies	712.05	
Telephone	253.75	
Heat & Electricity	1,901.16	
Maintenance	714.57	
Insurance	861.17	
Janitor Supplies	56.80	
Indexing Proctor Records	857.80	
Salaries	12,763.49	
S/S & Employment Comp.	1,096.70	
Pension	1,200.00	
Miscellaneous	622.43	23,952.29

\$ 9,233.90

Balance on hand June 30, 1976

R. E. Tillberg
Asst. Treas.

Highway Report
July 1, 1975—June 30, 1976

Progress as defined in the dictionary means to go forward. This is our goal as we try to achieve this by up-dating our road system to ensure safer traveling by the motorist.

With the increased number of vehicles each year we also see an increase in the vehicles speed. Due to the geographical terrain there is no need for this and steps should be taken to correct this type of situation.

With the cost of materials rising so rapidly we will limit out reconstruction of roads to as few as possible. We realize that many roads are still in dire need of repair and assure you that in due time they shall be taken care of.

Work projects scheduled for completion during the 1975 -1976 fiscal year were as follows:

Class II:

- A. West Proctor Road -Mead's crossing south to Capen's farm
- B. West Proctor Road -Kapitan's south to the town line

\$22,126.59

Class III:

- A. Green Square -Road bed removed to depth of 30 inches and refilled with bank run gravel using 1½ inches base hot mix.

\$8,595.13

- B. Market Street -Top of hill lowered nine feet then adding 30 inches bank run gravel, install drainage and pave with 1½ inches base.

\$13,929.42

- C. Patch Street -Pave with 1 inch hot mix overlay.

\$3,260.00

Our major projects for 1976 -1977 fiscal year were Bluff Street and the Main Street construction project. The latter project took more time to complete than we had anticipated, but the money spent to complete the job was well worth it. We can all be proud of this construction job.

We have listed Taylor Hill and Gibbs Street as our 1977 -1978 seasonal projects and are in hopes that we can tie them in with the new proposed water line construction. The West Road project should take place during the late summer.

On behalf of the residents of Proctor we would like to thank Jim Haley, Dale Dwyer and Ray Maloney for their faithful service while employed by the Town. We wish them the best of health during their retirement years.

We would also like to express our thanks to the Board of Selectmen for their cooperation during this past hectic year. We are ever so grateful to the local Taxpayers for their continued efforts in supporting our Highway Department.

Warren A. McCullough
Department of Public Works

Town of Proctor Civil Defense

We have had a very busy year.

We have been called out three times this year, once for a drowning in Center Rutland, and twice for floods, one in July and one in August.

We are thankful to have the Rutland County React group signed up for Proctor Civil Defense. The Rutland County React has made an agreement with the Proctor Civil Defense, that in case of an emergency or a disaster we will be the first they will serve.

We have up-dated our enrollment and as of the first of December, 1976 we have forty-four members.

One night a week we have been working, for the past three months, setting up a new emergency plan for the Town of Proctor. We hope to have this plan completed, signed and filed in Montpelier sometime in December, 1976.

I want to thank the people who were involved and offered their services the three times that we were called out. I also want to thank the Selectmen of the Town of Proctor for their cooperation in helping us set up the emergency plan for the Town.

Proctor Civil Defense Chairman
Peter C. Freeborn

Town Payroll

Weekly		
Warren McCullough	Superintendent, Public Works	\$300.00
Sidney Jones	Town Clerk, Treasurer	\$235.00
Margaret Bartlett	Asst. Town Clerk, Treasurer	\$116.00
Martin Thibodeau	Police	\$170.00
Michael Lebo	Highway	\$3.90 per hour
Robert Allard	Highway	\$4.50 per hour
Douglas Burgess	Highway	\$3.50 per hour

STATE OF THE REGION

ANNUAL REPORT OF THE RUTLAND REGIONAL PLANNING COMMISSION

The format of the following report is changed from previous years. Rather than presenting a listing of RRPC activities it was felt that it would be more useful to give a State of the Region Report outlining the problems and opportunities facing residents of the Rutland Region. The overall picture painted by the report is somewhat gloomy however, history indicates, and we would like to believe, that a cooperative effort among all communities is the key to improving that picture. On the one hand no one enjoys reading about problems; on the other hand, the following report offers a challenge to all of us in the coming year.

THE ECONOMY — Unemployment in Rutland County has risen dramatically in the last five years. In January 1970, the rate was 3.4% when unemployed workers not eligible for benefits are counted. Personal income in Vermont is relatively low. Vermont's personal income is the second lowest in New England and 11th lowest in the U.S. This is serious noting the high cost of living. Based on job offerings and wages in recent months, wages are not expected to increase significantly over the near future. It was estimated that an annual income of \$7,000 was required to support a family of four (not owning a home) during 1975. At least 21% of the families in this region fell below this income figure. By 1977 a family of four will need an annual income of \$8,050 and it is estimated that over 25% of the region's families will fall below this figure. The cost of living is increasing much more rapidly than family incomes, resulting in lower purchasing power and a lower standard of living for the region's residents.

The recent formation of a Economic Development Council of Southwest Vermont — an effort of the RRPC, private industry, local and state officials and the federal government — is a strong indication that people from all over the region can work together to solve a common problem. The long term goal of the council is to improve wages, employment opportunities and family incomes. We now have an organization to deal with the lack of basic sewer and water services and the lack of industrial sites — two problems which have hampered regional development efforts to date.

HOUSING — With only one exception, every community in the region has a need for acceptable housing that exceeds the current supply. Presently, there is a large number of households for which no housing is available at a reasonable cost forcing families to live in unsafe and unhealthy conditions or forcing them to pay more for housing than they can really afford. It has been estimated that over 1,000 households pay an excessive amount of income for purchase of a home and many pay more than 25% of their income for rent. The

elderly are particularly hard hit by rising housing costs with many paying 50% of their incomes for shelter. It has been estimated that there will be over 350 new elderly households by 1980. By 1980 the region will need 2800 new housing units to keep pace with population trends and the need for better housing. It is reasonable to expect that over 500 of these units will have to be publicly subsidized for the elderly, handicapped, and low-income families to live in healthy conditions.

Recent efforts by some communities to provide better housing for their residents is encouraging.

PUBLIC TRANSPORTATION — The lack of public transportation poses some serious problems for low-income families, the young and the elderly particularly when one notes it is these groups which have a real need for personal services not usually located near their homes. The rural character of the region, its dispersed population and the concentration of services in the Rutland City area pose a significant transportation problem for many individuals. The region's new bus system is a big step in the right direction however, it has a limited service area and a questionable financial future. With a larger portion of our population falling into the elderly category and fuel prices likely to increase, public transportation will become increasingly important.

FINANCING LOCAL GOVERNMENT — The ability of taxpayers to pay for increasing government costs is questionable and local governments are not starting or participating in new programs . . . some are cutting back in critical areas. With the prospect of raising local taxes not much of a prospect at all, many local officials are stabilizing town budgets. Expenditures, now being postponed, are going to come back in the future with much higher price tags. The "belt tightening" efforts of some communities have led them to look for ways to budget and plan for future expenditures. The RRPC is helping several communities do this and it does result in cost savings. However, it appears that the real question facing us is "do we accept less for our tax dollars or agree to pay more for the same level of service?"

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.
Box 454 — 15 East Washington Street — Rutland, Vermont 05701
Main Office Telephone: 775-0568

**ANNUAL REPORT
TO THE
TOWN OF PROCTOR**

As the Director of the Rutland Area Visiting Nurse Association, Inc., it is my pleasure to present our Annual Report for the year 1976.

The home health care demand continues to grow and we are striving to provide the best possible quality and quantity of care to the people in your area. Our program still includes Skilled Nursing, Physical Therapy, Speech Therapy, Occupational Therapy and Homemaker Home Health Aide Service. We provide preventive health clinics to Senior Citizens and supply nursing staff to Well Child Conference Clinics. We now have a home dialysis nurse to provide service in the home and we also do contract school nursing.

The Agency continues to work with all agencies in the county to coordinate and try to bring the best possible continuity of care to all people in need. We work closely with the hospital and extended care facilities for better discharge planning. We provide pre-natal classes for expectant parents with follow-up care in the home for the new born and mother if there is a need.

Total direct services into the home that have been provided in your area are as follows:

Skilled Nursing Visits	487
Physical Therapy Visits	21
Speech Therapy Visits	2
Occupational Therapy Visits	0
Homemaker -Home Health Aide Visits	358

We are a certified Home Health Agency, meeting all federal requirements under the Medicare Program.

We do many evaluation visits in the home for physicians to determine patients needs and report back, possibly preventing hospitalization. This continues to be a very worthwhile part of our program even though it is not a chargeable visit.

I would like to express our appreciation for the interest and the support given by your town for the past years and also for the future. We are always happy to provide all the health services that we can. If your town has special needs and requests, let us hear from you.

We are looking forward to continued growth in the coming year.

Respectfully submitted,

Evelyn Morgan
Director

**PROCTOR AMERICAN LEGION
POST NO. 6 BASEBALL PROGRAM**

On August 18, 1975 a group of people from West Rutland, Otter Valley and Proctor High School began organizing an American Legion Baseball Team.

A 50-50 club was started and letters were sent out to those who wished to be a sponsor. A door to door drive was conducted to help raise money for the team.

On February 5th we received acknowledgement from Commissioner Webster that we had been accepted into the league.

Uniforms and equipment were purchased and paid for from the \$3,481.34 that we had raised by May.

On June 18th dug-outs were constructed on the High School field. These were also donated.

On June 19th we had our home opener game with the Commissioner throwing the 1st ball. We honored our old timers and Commander Dick Shand was also present.

On August 6, 1976 we were in Bennington in the tournament.

Our over-all season record was 16-15-1.

August 21st we honored our team at a banquet held in the Proctor High School Gym.

Income:	50-50 Club	\$1,320.00
	Sponsors	2,700.00
	Donations	568.00
	Hat Collection	469.36
		<hr/>
		\$5,048.36
Expenses:	Equipment & Uniforms	\$2,769.37
	Coaches	750.00
	Printing	65.53
	Dug-Outs	83.83
	Supplies & Phone	59.09
	Insurance	65.10
	Entry Fee	15.00
	Tournament	252.30
	Gas & Travel Money	300.00
	Umpires	<hr/>
		420.00
		<hr/>
		\$4,780.12

Concession stand stood all of cost of food, trophies, prizes and gifts at the banquet with \$79.00 left over and put in the bank. To date our bank total for the '77-'78 season stands at \$893.30.

'75-'76 Officers were:

Coach	Wade Mitchell
Ass't. Coach	Brian Jones
Manager	Lou Lertola
Chairman	Adrian Curtis
Secretary Treasurer	Marilyn Del Bianco
Transportation	Joey & Ed Keith
Ground & Field	Paul Poljacik
Concession	Jean Lertola
	Nancy Curtis
Hat Passer	Marilyn Del Bianco
	Nancy Curtis
Scorekeeper	Richard Del Bianco
Photographer	Mary Fregosi
P. A. System	Tim Curtis
	Dore Bushey
WHWB Radio	Jack Healey
	Carlton Laird
Reporter	Kevin Quirk

We wish to thank each and everyone who helped with this program.

Respectfully Submitted
Marilyn Del Bianco

ANNUAL REPORT OF THE PROCTOR FIRE DEPARTMENT

Roster for 1977

Charles Chehy — Chief
John Mazut — Assistant Chief
Dino Baccei — Captain
Ernest Goodrich — Captain
Ronald Wood — Lieutenant
Maurice Wardwell — Lieutenant
Nelson Buskey — Clerk

Eric R. Anderson	Herbert Johnson, Jr.
Paul G. Anderson, Jr.	Richard Kelleway
George Babcock	Alfred King
William Blaise	Roger LaFontaine
John C. Burns	Arthur Loso
Edward Carleton	Chester Peterson
Robert Carvey	Bernard Ratti
Norman Champine	Ralph Santoro
Charles Chehy, Jr.	James Taranovich
Bruce Curtis	Sandor Vida
Peter Freeborn	Albert Wenta
Ernest Goodrich, Jr.	

The department met twelve times during the year for practice with the equipment. There was 100 per cent attendance at all meetings by the members whom are appointed annually by the Vermont Marble Company.

The department answered 24 calls during the year, none of which were serious in terms of dollar loss. Grass fires accounted for the greatest per cent, but with more people burning wood, there was a noticeable increase in chimney fires.

Three of our newer members attended the 45 hour training program held in Pittsford. Our department also sponsored a Regional Fire Training School for all Rutland County Fire Departments in May.

In addition to our usual charitable efforts such as Boys' State, Girls' State, Proctor Youth League, Vermont Association for the Crippled, and others, the department this year took over the over-seeing and maintenance of the Proctor Skating Rink. This effort has been much appreciated by young and old, and the volunteer members have done an excellent job.

The highlight of the year came in December when our new 1000 GPM pumper arrived from Howe Fire Apparatus Company. Our drivers were instructed in the use of the new truck by a company representative, and the truck has been fitted to be put into service. It is a beautiful piece of equipment and the townspeople should be very proud of it. With this addition, the Town of Proctor should not need any additional capital expenditures for major equipment for

many years to come, and can feel comfortable in the fact that they have one of the best equipped fire departments in the state for a town its size.

Our Ladies Auxillary has been busy this year with various projects, and we would like to take this opportunity to thank them for their many hours of work and their wonderful support of the department.

Respectfully submitted,

Charles J. Chehy, Chief
Nelson P. Buskey, Clerk

PROCTOR SWIMMING POOL

For the first time that I can remember the pool was almost filled with water and ice covered in the early spring. There was a continuous run-off all summer, with no need of running town water into the pool.

The pool opened June 13th, a week earlier than usual. It has been this committee's observations that more people swim early in the season than in late August. It proved a wise decision this year as by the third week in August the water was uncomfortably cold and few swimmers dared to venture in.

Marg Salmon again headed the pool with an exceptionally capable staff: Robbie Smith, Mary Smith, Katie Weidman and Diane Degnen.

We continued to average well over 200 youngsters in our swim program. The following is a break-down according to class.

LESSON ENROLLMENT

	1976	1975
Beginners	75	77
Advanced Beginners	38	35
Intermediate	35	42
Swimmers	29	21
Advanced Swimmers	2	—
Basic Lifesaving	9	13
Advanced Lifesaving	8	9
Adult	10	8
Synchronized Swimming	10	8
Canoeing	4	15
Water Safety Aid	6	4
50 Mile Swim	15	16
	-----	-----
	241	248

Our major project was a new raft. It was designed and constructed by Mike Bartenstein and is a work of art! Instead of using old oil drums that needed frequent replacement, styrafoam billets are used. These float on top of the water and avoid having wood that is constantly soaking in the water and rotting out. Our thanks to Mike and to Larry Young and Bill Taranovich and his equipment for bringing the raft to the pool for us.

Another new feature is a sturdy pipe railing along the left sidewalk, installed by the committee with help from Ernie Dupuis.

We have attempted in the last four years to purchase all necessary equipment to ensure a safe pool. This year we have added a mask-bag resuscitator, which was purchased by the Evening's Women's Club. All staff members were instructed in its use by an emergency medical technician.

Our thanks to Mr. Thibodeau for the use of his movie projector for the summer so we might show some excellent films that are available from the Red Cross for Swimming Instruction Classes.

Every spring brings a rash of vandalism to the pool. This year there was a forced entry into the building. We lost over a hundred dollars worth of new equipment. This along with the usual paint jobs, broken lights, bottles, garbage cans in the water etc., forced the committee to curtail swimming after dusk. We realize, on a hot, sultry summer night, a swim after dark can be quite enjoyable, but, we can not afford to replace broken or stolen equipment or to hire someone to supervise the pool after hours and see this curtailment as our only alternative.

A major problem at the pool is the center of the grassed area to the left of the pool. This area has been slowly sinking and is almost always covered with water. There is a large gully that is cutting into the bank of the pool that is potentially dangerous. A truckload of gravel was dumped there as a stop-gap measure, but something must be done in the future to alleviate this problem.

Again we urge parents not to allow their children to swim or play at the pool in the spring when the pool is filling.

In summary, the pool is in very good shape, well equipped with staff and equipment, and as safe as any swimming area can possibly be. There were a number of people who helped the committee and staff make this summer of swimming a safe and successful one. We thank these people who share with us this feeling that we are indeed fortunate to have this lovely pool and excellent swim program and who are willing to help us keep it safe and beautiful.

Thank you,

Pool Committee
Jean Lertola, Chairman
Sue & Mike Bartenstein
Barb & Doug Hastings

PROCTOR SCHOOL ACCOUNTS

July 1, 1975 - June 30, 1976

Receipts

Balance on hand July 1, 1975		(\$ 3,621.66)
State of Vermont:		
School Aid	\$ 183,031.00	
Drivers Education	3,529.99	
Vocational Transportation	3,254.37	
Trans. Special Ed. Students	5,275.00	
Non-Food Assistance	1,312.50	
School Lunch — High School	8,386.82	
School Lunch — Grade School	7,571.00	
Learning Disabilities	8,151.00	
Incoming Tuition	37,589.22	
Trans. Ctr. Rutland Students	315.00	
Teachers Corp.	1,000.00	
School Lunch — Patrons		
High School	11,631.46	
Grade School	5,537.97	
Materials for Resale	643.70	
Interest Earned	1,966.43	
Local Taxes	469,028.00	\$ 748,223.46
Refund Account -Clearing	\$ 4,622.40	
Loans, Tax Anticipation	115,000.00	
Transfer, House Account	24,256.38	
Receivable, House Account	608.98	\$ 144,487.76

Disbursements

School Director's Orders	\$ 773,095.73	
House Account	24,865.36	
Loans Paid	115,000.00	\$ 912,961.09
Balance to July 1, 1976		(23,871.53)
		\$ 889,089.56

PROCTOR SCHOOL DISTRICT

RECEIPTS

	1975 -1976	1975 -1976	Proposed
	Budget	Actual	Budget
	\$	\$	\$
Cash on hand, July 1, 1975	—0—	(3,621.66)	—0—
Cash on hand, July 1, 1976	—0—	—0—	(12,546.00)
General State Aid	183,000.00	183,031.00	219,500.00
State Reimburse. Driver Ed.	3,600.00	3,529.99	3,600.00
State Reimburse. Vocational Transp.	850.00	3,254.37	2,500.00
Incoming Tuition	34,000.00	37,589.22	45,328.00
Receipts, Materials for Resale	300.00	643.70	400.00
Transportation Ctr. Rutland Pupils	210.00	315.00	140.00
State Learning Disabilities Reimburse	7,030.00	8,151.00	8,670.00
State Reimburse. Transportation Spec.	5,000.00	5,275.00	5,000.00
State of Vt. Non-Food Assistance	2,094.00	1,312.50	3,308.00
Interest Earned, Ctf. of Deposit	3,500.00	1,966.43	1,500.00
Teacher Corps Program	1,800.00	1,000.00	—0—
Refund-Offset Clearing	—0—	4,622.40	—0—
Miscellaneous	200.00	—0—	—0—
Local Taxes	469,028.00	469,028.00	503,598.00
TOTALS	\$ 710,612.00	716,096.95	780,998.00

PROCTOR SCHOOL DISTRICT

School Director's Orders

Budget Expenditures

	1975 -76 Budget \$	1975 -1976 Actual \$	Proposed Budget 1976 -1977 \$
ADMINISTRATION			
Board Salaries	2,000.00	2,000.00	2,000.00
Treasurer's Office	4,600.00	4,690.00	5,000.00
Supervisory Union	20,765.00	20,618.00	22,700.00
Learning Disabilities	2,000.00	2,000.00	2,890.00
Misc. Adm. Expenses	2,400.00	3,260.02	2,900.00
Teacher Corps Program	1,300.00	1,300.00	—0—
Contracted Adm. Services — Legal	3,500.00	7,618.11	7,000.00
	36,565.00	41,486.73	42,490.00
INSTRUCTION			
Staff Salaries	437,971.00	447,536.06	462,350.00
Textbooks	4,533.00	4,928.64	7,367.00
Library and Audiovisual	8,065.00	8,332.74	10,321.00
Teaching Supplies	18,696.00	18,592.65	16,504.00
Misc. Exp. for Instruction	2,655.00	2,115.56	9,660.00
Special Conference Grants	—0—	1,033.85	—0—
	471,920.00	482,539.50	506,202.00
HEALTH SERVICES			
School Nurse Salary	4,894.00	4,925.85	5,356.00
Supplies	574.00	607.46	587.00
Rutland Mental Health Service	—0—	125.00	750.00
	5,468.00	5,658.31	6,693.00
PUPIL TRANSPORTATION			
Transportation Expense	22,900.00	27,212.19	30,220.00
OPERATION OF PLANT			
Custodial Salaries	23,200.00	23,275.82	24,900.00
Fuel and Heat	17,500.00	17,958.13	19,500.00
Utilities	6,395.00	6,429.97	7,970.00
Custodial Supplies	4,558.00	3,536.49	3,950.00
	51,553.00	51,200.41	56,320.00
MAINTENANCE OF PLANT			
Contracted Services	10,000.00	12,742.41	12,951.00
Equipment Replacement	1,400.00	1,087.53	5,780.00
Repairs and Upkeep	1,000.00	1,662.72	1,000.00
	12,400.00	15,492.66	19,731.00

PROCTOR SCHOOL DISTRICT

School Directors' Orders

Budget Expenditures (continued)

	Budget \$	1975 -1976 Actual \$	Proposed Budget 1976 -1977 \$
FIXED CHARGES			
Retirement, Other than teachers	2,300.00	1,923.10	600.00
Social Security	29,000.00	27,399.26	31,200.00
Property and Liability Insurance	5,371.00	5,101.51	5,500.00
Health Ins. including Work. Comp.	27,000.00	29,013.64	30,100.00
Interest on Current Loans	1,100.00	890.06	1,000.00
	64,771.00	64,327.57	68,400.00
STUDENT BODY ACTIVITIES			
Assembly Programs, Student Handbook, Graduation Expenses	1,025.00	1,834.17	2,600.00
CAPITAL OUTLAY			
Capital Expenditures	6,940.00	7,803.79	3,682.00
OUTGOING TUITION			
Vocational and Special Education	32,400.00	29,151.05	34,150.00
FOOD SERVICE OPERATION			
Non-Food Assistance Reimbursement	2,792.00	1,750.00	4,410.00
Contingency: Food Service Deficit	1,078.00	5,207.54	3,200.00
	3,870.00	6,957.54	7,610.00
OTHER OPERATION ACCOUNTS			
Materials for Resale	800.00	704.47	1,000.00
Refuns -Offset Clearing	—0—	5,600.09	—0—
Proctor Educational Facilities Comm.	—0—	—0—	1,900.00
	800.00	6,304.56	2,900.00
GRAND TOTALS	\$ 710,612.00	739,968.48	780,998.00

PROCTOR HIGH SCHOOL ACTIVITIES ACCOUNT

PROCTOR TRUST COMPANY

Year Ending December 31, 1976

Account	Balance As Of December 31, 1975	Receipts	Disbursements	Balance As Of December 31, 1976
Total Account	\$ 7,922.68	\$25,191.35	\$26,305.16	\$ 6,808.87
Art Account	00	50.00	1.95	48.05
Athletic Account	750.83	3,192.45	3,641.72	301.56
Candy Account	00	2,354.40	2,354.40	00
Cheerleader Account	203.50	268.19	101.15	370.54
Class Ring Account	00	697.00	697.00	00
Class of 1982	00	25.25	5.00	20.25
Class of 1981	23.00	105.30	25.00	103.30
Class of 1980	127.36	169.82	87.27	209.91
Class of 1979	219.10	395.71	197.78	417.03
Class of 1978	644.42	461.49	365.87	740.04
Class of 1977	1,173.94	792.31	794.59	1,171.66
Class of 1976	1,016.59	2,084.08	3,100.67	00
Drama Club Account	294.61	249.77	386.60	157.78
Ecology Club Account	100.93	00	50.59	50.34
Gymnastics Account	42.93	52.31	79.30	15.94
Home Ec. Account	15.18	143.50	87.55	71.13
Ice Cream Account	113.20	1,813.39	1,773.30	153.29
Library Account	608.86	126.01	729.85	5.02
Men's Night Account	00	30.50	30.50	00
Music Account	129.58	3,112.30	3,043.56	198.32
National Honor Society	29.73	152.83	90.96	91.60
Overhead Account	57.14	4,352.99	3,794.82	615.31
Proctorian Account	1,728.46	2,216.40	2,502.36	1,442.50
Replacement Account	353.33	91.76	00	445.09
Senior Banquet Account	00	1,107.00	1,107.00	00
Student Council Account	174.90	631.04	767.13	38.81
Sutherland Account	68.33	515.55	489.24	94.64
T.V. Account	46.76	00	00	46.76

PROCTOR JUNIOR -SENIOR HIGH SCHOOL

BUZZELL GALLUS SOCCER AWARD

Special Account — Proctor Trust Company

Account No. 00104317 -6

Balance as of December 31, 1975	\$ 737.83
Interest — 1976	82.17
Soccer Account — Transfer	909.63
Deposit	80.00
Withdrawal	— 33.99
Balance as of December 31, 1976	\$1,775.64

ROBERT J. MARTEL FUND

Special Account — Proctor Trust Company

Account No. 00100410 -2

Balance as of December 31, 1975	\$2,687.05
Interest	136.53
Deposit	15.00
Withdrawal	— 125.00
Balance as of December 31, 1976	\$2,713.58

PROCTOR HIGH SCHOOL ACTIVITIES ACCOUNT

Soda Machine Account — Proctor Trust Company

Account No. 01104940 -0

Balance as of December 31, 1975	\$ 253.75
Interest	14.05
Deposits	23.23
Balance as of December 31, 1976	\$ 291.03

GREGORY J. SOCINSKI MEMORIAL FUND

Special Account — Proctor Trust Company

Account No. 0011044159

Balance as of December 31, 1975	\$1,097.51
Gifts and Contributions	15.00
Withdrawal	— 50.00
Interest	55.77
Balance as of December 31, 1976	\$1,118.28

NEW ENGLAND SOCCER TOURNAMENT
Special Account — Proctor Trust Company
Account No. 00104028 -9

Balance as of December 31, 1975	\$ 904.90
Interest	4.73
Withdrawal — for deposit to Buzzell -Gallus	— 909.63
Balance as of December 31, 1976	\$ 0.00

BAND UNIFORM ACCOUNT
Special Account — Proctor Trust Company
Account No. 01105361 -6

Balance as of December 31, 1975	\$ 388.84
Interest	8.48
Deposit	—
Withdrawal	397.32
Balance as of December 31, 1976	\$ 0.00

ENROLLMENT BY GRADES
THREE YEAR COMPARISONS

	Elementary					Jr. -Sr. High School								Horizontal totals		
	K	1	2	3	4	5	6	7	8	9	10	11	12	1976	1975	1974
1976-1977	36	36	35	29	36	37	28	27	37	43	51	53	47	495		
1975-1976	33	34	32	37	38	28	30	36	40	52	53	54	54		521	
1974-1975	34	40	34	42	36	34	39	36	46	55	56	54	41			547
														1976-1977	1975-1976	1974-1975
Elementary	K-6					237								232		259
Junior High	7-8					64								76		82
Senior High	9-12					194								213		206

COSTS PER PUPIL FIVE -YEAR AVERAGES
(Based Upon School Fiscal Years)

	1975-1976	1974-1975	1973-1974	1972-1973	1971-1972
Elementary	1,252.03	1,169.68	1,101.12	1,016.03	953.40
Jr. -Sr. High School	1,540.16	1,285.31	1,129.06	1,121.40	1,314.02

PROCTOR HIGH SCHOOL GRADUATES
Class fo 1976

Beth Miriam Allen	Loren Wayne Draper, Jr.
Barbara Ellen Anderson	Judy Marie Frazier
John Milton Ballou, Jr.	Cynthia Jean Gee
Timothy Jon Bartlett	Ernest Anthony Goodrich, Jr.
Frank Andrew Beyette	Peter Barrie Gray
Jeff Brewer	David Charles Grimes
Dean Roy Burgess	Stephen Charles Grimes
Deborah Sue Buskey	David Maurice Hanson
Brenda Minelia Caceres	Brian Edward Hickey
Leona May Culver	Thomas Ray Holland
Mary Kathleen Curtis	Deborah Ann Jones
Karen Lee Davis	Mary Jean Kynoski
Scott Allen Davis	Lawrence William LaFrance, Jr.
Dianne Marie Degnen	Lori Ann LaFrance
Richard Edward DelBianco	Andrea Mary Larson
Leslie Arden Deyette	Martha Valrie -Elizabeth Lavallee

Burton Homer McCullough, Jr.
 Judith Ann McCullough
 David Reed Morgan
 Terry Raymond Mullin
 Judy Marie Pentkowski
 Paul Gordon Pilcher
 Scott Ryan Robertson
 Ronald Burrell Rhode
 Cherie Ann Senecal
 John Michael Shannon

David T. Shortsleeve
 Pamela Marie Mary Shostak
 Patricia Mary Marie Shostak
 Robert Sorenson Smith
 Mary Beth Stratton
 Donald Gilbert Tanner
 Mary Treasa Tanner
 Daniel Ewing Taranovich
 James Joseph Tarazewich
 Katherine Tillson Thatcher
 Ann Louise Zani

Name	College	Degree Credits Beyond Bachelors	Yrs. Teaching Experience	Yrs. In Proctor	76-77 Salary	Extra Curr.
Abrahamson, Howard R. Asst. Principal	B.A. (Univ. of Mass.)	54	14	14	15,400	
Athletic Director						
Student Advisor						
Math Teacher						
Burke, Karen	B.A. (Russell Sage)	10	8	5	9,552.00	(16)
Byer, Deborah	B.A. (S.C.U.B. Buffalo)		2	2	3,827.00	
Champine, Norman	B.S. (Castleton)	107	19	15	14,496.00	(1)
(Chrismer,) Virginia	B.A. (Iowa Wesleyan)	41	2	2	2,515.00	
Cameron	M.A.					
Clark, Deborah H.	B.A. (Glassboro State)	7	6	6	8,926.00	
Collamore, Janis	B.S. (Univ. of Mass.)	30	6	2	9,639.00	(17)
Coughenour, Reeta J.	B.S. (U.V.N.)	4	3	3	7,980.00	
Crosby, Jean M.	B.S. (Castleton State)	6	1	1	7,326.00	(4&5)
Curtis, Gail P.	B.S. (Castleton State)		4	3	8,294.00	
Dalto, Pauline M.	B.S. (U.V.M.)	35	16	12	12,464.00	(2)
Dorr, Carolyn	B.S. (Framingham State)	30	14	9	12,464.00	(3)
Dunstan, Barbara	B.S. (Davis & Elkins)	6	5	5	On Leave	
Elder, Lucille	Teacher Aide		7	7	3,494.00	
Entinger, Kathleen	B.S. (Nazareth College)	10	6	6	8,926.00	
Ezzo, Samuel H.	B.S. (Castleton State)	49	16	12	14,496.00	
Fairchild, Judy O.	B.S. (Mankato State)		4	4	8,294.00	
Ferguson, David G.	B.A. (Hobart College) M.A. (Middlebury)	30	8	4	10,626.00	
Gates, Adriel S.	B.S. (Castleton)	20	26	25	12,362.00	

Godlewski, Edward D.	B.S. (Castleton)	26	5	5	8,970.00	
Griffith, Marilyn R.	B.S. (St. Jos. the Provider)	6	6	6	8,926.00	
Hansen, Bruce R.	B.A. (Montclair State)	29	18	9	12,982.00	(8)
Hier, Lillian J.	B.S. (U.V.M.) M. Ed. (U.S.B.)	42	27	10 60%	8,663.00	
Horan, Marion E.	B.S. (Castleton)	27	46	41	16,500.00	
Hyland, John B.	B.S. (Castleton)	10	8	1	9,552.00	
Kadlub, Phillis D.	B.M. Ed. (Univ. of Hartford)	6*	6	2 40%	3,570.00	
Liberty, Janice	B.S. (Castleton)		2	2 50%	3,827.00	
Loso, Patricia K.	B.S. (Bishop DeGosbriand)	4		6 60%	5,356.00	
Miller, Sybil S.	B.S. Ed. (MacDonald College)	28	12	8	11,560.00	
Mitiguy, Roger A.	B.A. (Tufts) M.A. (Univ. of Hartford)	33	22	12	19,500.00	
Nemcek, Margaret M.	B.A. (State Univ. Potsdam)	6	2	2	7,653.00	(14)
Orvis, Leon G.	B.S. (Castleton) M.A. (St. Michaels)	33	12	9	12,368.00	(6)
Pilcher, Roy W.	B.Sc. (Cape Town) M. Div. (U.E.D. London)	62	19	12	14,496.00	(8)
Rogers, Priscilla M.	Amy M. Sacker School of Design					
	Wheaton College — No Degree		10	10 60%	5,932.00	
Saceric, Mary A.	B.S. (Castleton)	12	5	3	8,614.00	
Shannon, C. Hope	B.S. (Castleton)	18	28	19	12,240.00	
Sheehan, Thomas J.	B.S. (St. Michaels) M.A. (CSJP)	33	4	4	9,305.00	
Sherman, Madeline S.	B.A. (S.U.N.Y. Albany)					
	M.L.S. (S.U.N.Y. Albany)	45	6	4	10,345.00	(15)
Stempek, John J. Jr.	B.S. (Castleton) M.A. (Castleton)	34	6	6	9,923.00	
Stoddard, Nancy C.	B.S. (Castleton)	19	13	12	12,019.00	
Wager, Paul F.	B.S. (Univ. of Arizona)	9	4	4	8,294.00	(9&10)
Ward, Robert L.	B.S. (Castleton)	37	14	14	12,464.00	(11)
Westin, Melvina M.	B.Ed. (Potsdam N.Y. State)	23	17½	16½ 50%	6,010.00	
Wolynec, James F.	B.A. (Norwich) M.A.T. (U.V.M.)	51	9	7	12,829.00	
Young, Ann C.	B.A. (Vassar) M.A. (Middlebury)	39	4	2	9,305.00	(7&18)
Gray, James					200.00	(7)
Mitchell, Wade					1,482.00	(12&13)

- (1) T. V. Coordinator
- (2) Yearbook Advisor
- (3) Girls Softball
- (4) Varsity Girls Basketball

- (5) Girls Field Hockey
- (6) Varsity Soccer
- (7) Jr. High Basketball
- (8) Driver Education

- (9) Asst. Soccer
- (10) J. V. Basketball
- (11) Elem. Physical Fitness
- (12) Varsity Basketball

- (13) Varsity Baseball
- (14) Cheerleading
- (15) Sutherland Advisor
- (16) Dramatics Advisor
- (17) J. V. Girls Basketball
- (18) Jr. High Field Hockey

**RUTLAND CENTRAL SUPERVISORY UNION
BUDGET**

	1976 — 1977	TOTAL BUDGET	PROCTORS' SHARE
Superintendent's Salary		\$21,925.00	\$7,439.15
Travel		1,800.00	610.74
Health		882.00	299.26
Life Ins.		100.00	33.93
Business Manager's Salary		13,880.00	4,709.48
Travel		1,400.00	475.02
Health Ins.		882.00	299.26
Retirement		583.00	197.81
Administrative's Assistant Salary		7,350.00	2,493.86
Health Ins.		882.00	299.26
Life Ins.		25.00	8.48
Retirement		308.00	104.50
Social Security		2,192.00	743.75
Telephone		1,920.00	151.46
Office Rent: including utilities		3,000.00	1,017.90
Insurance and Bonds		300.00	101.79
Supplies		4,000.00	1,357.20
Equipment		2,594.00	880.14
Contingency		250.00	84.83
Secretary -Treasurer -Roxie Hathaway		250.00	84.83
Audit		250.00	84.83
		<hr/> \$64,773.00	<hr/> \$21,977.48

Basis for Budget Support: Number of full-time teachers plus percentages of part-time teachers.

Proctor—38—33.93% X \$64,773.00— \$21,977.48 divided by 4 — \$5,494.37

Rutland Town — 35 — 31.25% X \$64,773.00 — \$20,241.56 divided by 4 — \$5,060.39

West Rutland — 39 — 34.82% X \$64,773.00 — \$22,553.96 divided by 4 — \$5,638.49

The Schedule of Quarterly Payments are as follows:

First Payment due and payable	July 1, 1976
Second Payment due and payable	October 1, 1976
Third Payment due and payable	January 1, 1977
Fourth Payment due and payable	April 1, 1977

SCHOOL BOARD REPORT

The year 1976 has been an eventful year in the Proctor School District. As reported in last year's Town Report, we are involved in the New England Accreditation process and expecting results in April of this year. The Elementary School has been working on the Public School Approval using the Elementary evaluative criteria this past year. It is hoped that it will be completed by December 1977. We commend the many townspeople and faculty for their cooperation and willingness to devote many hours to completing these projects. Both of these reports will have a direct bearing on the future of the Proctor school system.

The Elementary School grounds underwent an improvement this past year. We have a new parking area, new sidewalks and new roadways. New playground equipment will be placed on the grounds this spring.

The past year has also been a year of unrest and turmoil. Your board has been listening to find out what the base of these feelings are. People meeting us on the street, in stores, calling us to report their feelings and to see what can be done to correct these problems has been of great concern to the board. First, to identify the problems is very difficult and then to solve them is even more difficult.

Some of the problems we can identify, which are a great concern to the board, are: the faculty joining the American Federation of Teachers. We believe we now have a backlash of that action. Secondly, we think we have a lack of confidence and credibility between the townspeople and the school system which makes it very difficult for all people concerned to operate in and to continue the excellent school system we have enjoyed for so long.

Your board will continue to strive for excellence with your help, continue to identify and solve problems as they come before us, continue to be very watchful of the needs of our students as presented to us by you, and continue to be prudent with the responsibility you have entrusted to us.

Respectfully submitted,

Proctor School Board
John J. Socinski, Chairman
Lloyd Hughes, Clerk
Charles M. Rogers
Arthur F. Saceric
Col. Herbert L. Wilson, Ret.

WATER SERVICE RATES

EFFECTIVE JULY 1, 1976

Basic Water Rate	\$35.00 per year
Includes — Bath Tub, Two Toilets, Two Lavatories, One Sink	
Additional Facilities or Equipment:	
Each — Toilet, lavatory or sink	3.50 per year
Bath tub or shower stall	3.50 per year
Garbage Disposal	2.50 per year
Set Tub	3.50 per year
Portable Washer	3.50 per year
Set Tub & Portable Washer	4.25 per year
Automatic Clothes Washer	5.00 per year
Automatic Dish Washer	5.00 per year
Swimming Pool Initial Filling	70.00
Tapping new connection	45.00

PROCTOR TOWN DUMP

HOURS

Saturday Only — 10:00 A.M. to 3:00 P.M.

The Proctor Dump will be closed on Holidays.

An attendant will be on duty during the hours in which the dump is open.
Please follow his instructions, as to dumping areas.

RULES AND REGULATIONS

- 1—Refuse must be put only in area designated by the attendant.
- 2—All papers to be in bags or boxes and securely tied.
- 3—Trees and brush will not be accepted.
- 4—Automobiles, sludge from cesspools, dead animals or waste from them is prohibited.
- 5—Except during regular hours NO ONE is permitted to enter the premises.

SELECTMEN'S REPORT

We the Selectmen wish to express our sincere appreciation to all Proctor residents for their cooperation in dealing with the problems that faced us during the past year.

Several projects have taken place during the past year, among these was the completion of the Main Street project. This certainly was a great improvement in this area, not only the portion of the highway that was completed, but the replacement of the pipe work that was done, too.

Also, the water survey that we had contracted Jennison Engineering, Inc. of Burlington to do was completed. It was timely planning and fortunate for the Town that this was undertaken for this enabled us to be prepared to submit an application under the Local Public Works Capitol Development and Investment Act of 1976. Proctor's application was approved for an amount not to exceed \$249,260.00 for construction of water system improvements. If it had not been for Carl Spangler, Executive Director of the Rutland Regional Planning Commission who prepared and followed our application through the Federal red tape we probably would not have been successful in obtaining the grant. Our thanks to the Rutland Regional Planning Commission and especially Carl. This certainly will be a great help to the Town in upgrading the water system and preparing for future needs.

During the past year Ray Maloney retired after 44 years of service to the Town of Proctor. We extend our sincere appreciation for these many years of service and wish Ray and his wife, Ann, many happy years of retirement.

Also during the past year Dale Dwyer retired from the Water and Sewer Department and was replaced by Douglas Burgess. Ralph Tillberg retired from the Town Clerk's office and Margaret Bartlett was appointed to take Ralph's place as Assistant Town Clerk and Assistant Treasurer. In November James P. Haley retired from the Highway Department after several years of service to the Town and Bernard Ratti was hired in Jim's place. To these people we express our thanks for their cooperation in service to the Town.

We would again like to thank all the Proctor residents without whose support and assistance our Town could not function. We also urge anyone that so desires to attend our meetings which are held on the second and fourth Monday of each month at 7:00 P.M. at the Town Clerk's Office.

Respectfully submitted,

Raymond Moran
Lennart Larson
William Martinez
Selectmen

TOWN FUNDS SAVINGS

Timber Sales — Water Account

Balance June 30, 1975	\$ 36,279.08
Interest Credited	1,409.24
Withdrawals	12,287.89
Balance June 30, 1976	\$ 25,400.43

Highway Fund — Main Street

Balance June 30, 1975	\$ 16,750.40
Interest Credited	870.24
Balance June 30, 1976	\$ 17,620.64

Revenue Sharing Savings

Balance June 30, 1975	\$ 29,278.37
Interest Credited	2,761.44
Deposits	53,150.00
Withdrawals	25,000.00
Balance June 30, 1976	\$ 60,189.81

SCHOOL TRUST FUNDS

Savings Accounts — Proctor Trust Company

Redfield Proctor

Balance July 1, 1975	\$ 52,910.21
Interest Income	3,036.70
Balance June 30, 1976	\$ 55,946.91

Mary H. Proctor

Balance July 1, 1975	\$ 61,732.36
Interest Income	3,543.02
Balance June 30, 1976	\$ 65,275.38

MARRIAGES

Marriages registered in the Town of Proctor, Vermont for the year ending December 31, 1976.

Date of Marriage	Name of Contracting Parties	Residence
May 8	Lawrence D. Kill Audrey L. Boardman	Proctor Chelsea
May 15	Joseph M. Gradziel Barbara A. Densmore	Proctor Rutland
May 26	Edward Wojcik Catherine Stock	Proctor Conn.
June 5	Timothy G. Gibbud Maureen G. Durkee	Proctor Rutland
June 19	Douglas H. Burgess Debra A. Lanphere	Proctor Proctor
June 19	Stephen J. Mundet Carole A. Kalafus	North Clarendon North Clarendon
June 26	George C. Fjeld Carol E. Keyser	Brandon Proctor
July 9	Peter F. Carrara Leona M. St. Pierre	East Wallingford Proctor
July 11	Mark E. Thibault Beth M. Allen	Proctor Proctor
August 7	Gerard L. Nesto Jayne T. Baker	Rutland Proctor
August 14	William J. Caplan Cindy A. Martinez	Mass. Mass.
August 15	Michael J. Lebo Bonnie J. Clark	Proctor Chittenden
October 9	Ronald L. Coughenour Reeta J. Colton	Proctor Rutland

October 23	Stephen J. McKinstry Linda E. Soulia	Wallingford Proctor
October 30	Kenneth R. Duclo Irene B. McCullough	Rutland Proctor
November 27	Edward J. Carleton Linda M. Thibault	Proctor Proctor
December 17	Albin O. Johnson Sharon L. Boynton	Wallingford Wallingford

BIRTHS

Date of Birth 1976	Name of Child	Name of Father	Name of Mother	Residence
June 7	Christopher Lee Craig	Harold Lester Craig	Rhonda Lea Knowles	Proctor
June 24	Crystal Colleen Wilbur	William Bruce Wilbur	Juanita Dawn Clark	Proctor
June 29	Bethany Claff	Daniel Lawrence Claff	Linda Joyce Anderson	Proctor
August 8	Joanne Lisa Cioffi	John William Cioffi	Luisa Antonietta Giancola	Proctor
August 26	Ryan Patrick Rafter	Norbert Joseph Rafter, Jr.	Christine Goddard	Proctor
September 6	Kristi Lee Elliott	George Arthur Elliott	Jean Ann Pratt	Proctor
October 21	Erin Leigh McGann	John Peter McGann	Gail Diane Rowe	Proctor
October 31	Kathryn Lynne Murphy	Richard Martin Murphy, Jr.	Cathy Jean Bannister	Proctor
November 12	Gregory Badger Chamberland	Harry Edmund Chamberland, Jr.	Laura Marie Badger	Proctor
November 21	Hannah Broughton Rogers	Dennis Ralph Rogers	Nancy Jean Howe	Proctor

DEATHS

Deaths registered in the Town of Proctor, Vermont for the year ending December 31, 1976.

Name of Decedent	Residence	Age	Date of Death
Caroline Elrick	Proctor	67	Jan. 11
John J. Madigan, Jr.	Proctor	74	April 18
Wallace M. Fay	Proctor	80	April 25
Hazel O. Daley	Proctor	77	April 28
Rose E. Strom	Proctor	73	May 4
Francis L. Cain	Proctor	71	May 6
John NMI Penzenik	Proctor	92	August 21
Alice G. Thomas	Proctor	86	Aug. 24
Eleanor V. Kamuda	Proctor	57	Aug. 27
Mildred Ringlund	Proctor	76	Sept. 5
Frances L. Bradley	Proctor	93	Sept. 29
Caroline H. Nagy	Proctor	87	Oct. 27
Josephine M. Kuzma	Proctor	89	Oct. 31

REPORT OF RIVERSIDE CEMETERY COMMISSIONERS

The Commissioners established a trust fund with the Proctor Trust Company in 1973 for increased investment and income for future use in the care and maintenance of the Riverside Cemetery. These funds together with the savings account in the Proctor Trust Company have been turned over to the Town Treasurer for investment of principal and income as required by statute.

For the period July 1, 1976 through June 30, 1977, an appropriation of \$2,000.00 was recommended. Part of this money has been expended for mowing and trimming, straightening monuments, and to purchase a half interest with the Town Highway Department in a power driven grass trimmer.

Harley Smith, Chairman

Auditors Report

We have verified the existence of stated cash balances, examined the accounts and records of Town Officers, and to the best of our knowledge the statements and reports of receipts and disbursements of July 1, 1975 to June 30, 1976 are correct.

Jerome Bartlett, 1977
Patricia Valloch, 1978
John C. Haley, 1979

TOWN OF PROCTOR

Proctor, Vermont 05765

WARNING

The legal voters of the Town of Proctor are hereby warned to meet at the High School in the Town of Proctor on Monday, the 28th day of February, 1977 at 7:00 P.M. to vote on the following matters, to wit:

1. To hear and act upon the reports of the Town Officers.
2. Shall the Town empower and authorize the Town Treasurer to collect its taxes pursuant to Article II, Subchapter IV, Chapter 133 of Title 32, V.S.A.?
3. Shall the Town collect its taxes on real and personal property in three installments on September 10, January 10 and May 10, for the period of July 1, 1977 to June 30, 1978, and shall each delinquent installment bear interest at the rate of 1 per cent per month from the due date thereof?
4. To ratify the passage of Article 5 of the Warning of the Proctor Annual Meeting of March 3, 1975, by a vote of two-thirds of those present and voting at such Annual Town Meeting and to ratify all contracts entered into by the Town pursuant to the passage of Article 5.
5. Shall the Town authorize the Selectmen to spend \$15,000.00 to match State Grant of \$30,000.00 for completion of Town Highway No. 2?
6. To transact any other business that may legally come before the meeting.

At the close of business, the meeting shall be recessed by the Moderator until Tuesday, March 1, 1977 at 10:00 A.M. at the High School in the Town of Proctor, to vote on the following matters, to wit:

1. To elect by ballot, a Moderator, Town Clerk, Treasurer, Selectman, Auditor, First Constable, Second Constable, Collector of Taxes, First Grand Juror, Second Grand Juror, Town Agent, Cemetery Commissioner, and Lister for the term of three years, Lister for the balance of the term of Robert Ward for one year, Lister for the balance of the term of John Haley for two years.

Polls will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

Raymond Moran
Lennart Larson
William Martinez
Selectmen

TOWN OF PROCTOR

Proctor, Vermont 05765

WARNING

The legal voters of the Town School District of Proctor, Vermont are hereby warned to meet at the High School in the Town of Proctor, on Monday, the 28th day of February, A.D., 1977 at 7:45 P.M. to vote on the following matters, to wit:

1. To hear and act upon the reports of the Town School District.
2. Shall the Town School District collect its taxes on real and personal property in three installments on September 10, January 10 and May 10, for the period July 1, 1977 to June 30, 1978, and shall each delinquent installment bear interest at the rate of 1 per cent per month from the date thereof?
3. Shall the Town School District adopt the Australian ballot system for voting on questions of expenditure of money for the support of the Town Public Schools? (By petition)
4. To transact any other business that may legally come before the meeting.

At the close of business, the meeting shall be recessed by the Moderator until Tuesday, March 1, 1977 at 10:00 A.M. at the High School in the Town of Proctor, to vote on the following matters, to wit:

1. To elect by ballot, a Moderator, School District Clerk, one member of the Town School Board for a term of three years, one member of the Town School Board for a term of two years and one member of the Town School Board for the balance of the term of Louis Lertola of one year.

Polls will be open at the recessed meeting from 10:00 A.M. to 7:00 P.M.

John Socinski
Col. Herbert Wilson, Ret.
Lloyd Hughes
Arthur Saceric
Charles M. Rogers
School Directors